

General Category : General Government

Department

TOWN COUNSEL

Dept # 151

EXPENDITURES		Actual FY2014	Budget FY2015	Expended thru 12/31/2014	FY16 Level Services Request	FY16 Town Administrator Budget	FY16 BOS & Fin Comm Recommend
5301	Labor Negotiations	14,157.50	20,000	10,166.97	20,000		
5302	Legal	54,064.83	72,500	26,746.50	50,000		
	TOTAL EXPENSES	68,222.33	92,500	36,913.47	70,000	70,000	70,000